

**MUNICIPIO DE SAN LUIS DE LA PAZ, GTO.**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 1 DE ENERO DEL 2024 AL 30 DE SEPTIEMBRE DEL 2024**

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
10010 PRESIDENCIA	11,362,402.96	3,447,967.14	14,810,370.10	10,151,244.97	10,004,684.34	4,659,125.13
10011 COMUNICACION SOCIAL	460,000.00	2,290,000.00	2,750,000.00	2,412,176.25	2,411,490.15	337,823.75
10012 UNIDAD MUNICIPAL DE PLANEACION	74,000.00	-52,964.38	21,035.62	11,181.62	11,181.62	9,854.00
10013 COORDINACIONDE LA MUJER	1,155,666.53	272,715.06	1,428,381.59	924,461.62	924,461.62	503,919.97
10020 H. AYUNTAMIENTO	11,688,386.52	115,678.66	11,804,065.18	7,835,571.98	7,730,078.74	3,968,493.20
10021 SINDICATURA	3,670,658.16	1,781.58	3,672,439.74	3,091,958.88	3,082,777.09	580,480.86
10030 SECRETARIA DE AYUNTAMIENTO	12,851,424.20	1,248,805.45	14,100,229.65	8,178,248.99	8,169,372.00	5,921,980.66
10040 TESORERIA MUNICIPAL	18,754,121.27	8,698,326.59	27,452,447.86	14,143,728.77	14,143,298.77	13,308,719.09
10050 CONTRALORIA	3,697,333.15	65,136.58	3,762,469.73	2,568,872.16	2,564,976.76	1,193,597.57
10060 JUZGADO	770,105.66	3,365.36	773,471.02	509,756.74	509,756.74	263,714.28
10070 OFICIALIA	44,026,526.90	11,030,685.35	55,057,212.25	33,383,345.91	33,269,378.51	21,673,866.34
10080 FOMENTO ECONOMICO	3,502,261.99	669,927.44	4,172,189.43	3,178,227.71	3,178,227.71	993,961.72
10081 TURISMO	2,325,593.86	284,095.44	2,609,689.30	6,890,796.89	1,909,542.49	-4,281,107.59
10082 DESARROLLO AGROPECUARIO	1,994,593.61	2,340,331.38	4,334,924.99	2,876,501.38	2,875,468.48	1,458,423.61
10090 OBRAS PUBLICAS	9,377,303.29	8,111,656.54	17,488,959.83	8,125,460.90	8,013,006.49	9,363,498.93
10091 OBRAS PUBLICAS 2	4,538,514.45	-119,279.36	4,419,235.09	2,703,818.38	2,677,993.59	1,715,416.71
10100 DESARROLLO SOCIAL	12,846,654.84	-2,613,717.55	10,232,937.29	6,169,561.99	6,153,798.92	4,063,375.30
10110 DEPORTES	3,414,564.21	699,419.34	4,113,983.55	2,984,987.14	2,983,729.69	1,128,996.41
10120 SERVICIOS MUNICIPALES	44,709,360.79	4,478,233.28	49,187,594.07	38,155,360.89	36,512,396.71	11,032,233.18
10130 CASA CULTURA	5,049,669.70	136,029.48	5,185,699.18	3,255,189.00	3,254,182.72	1,930,510.18
10140 RASTRO	4,486,859.52	281,022.76	4,767,882.28	3,139,357.30	3,139,357.30	1,628,524.98
10150 SEGURIDAD PUBLICA	11,053,108.16	2,852,405.10	13,905,513.26	8,654,070.71	8,654,070.71	5,251,442.55
10160 TRANSITO	2,466,975.36	-16,283.24	2,450,692.12	1,364,630.86	1,364,630.86	1,086,061.26
10170 PROTECCION CIVIL	1,155,836.97	34,834.65	1,190,671.62	721,680.37	721,680.37	468,991.25
10180 ECOLOGIA Y MEDIO AMBIENTE	1,301,727.10	666,031.99	1,967,759.09	1,071,862.99	960,480.81	895,896.10
10200 FERIA	11,645,000.00	1,045,000.00	12,690,000.00	9,252,500.00	9,252,500.00	3,437,500.00
10210 EXPO AGROPECUARIA	0.00	14,600,000.00	14,600,000.00	14,600,000.00	14,600,000.00	0.00
10220 FERIA POZOS	0.00	1,023,000.00	1,023,000.00	988,280.00	988,280.00	34,720.00
15030 SECRETARIA DE AYUNTAMIENTO	0.00	150,000.00	150,000.00	189,000.00	189,000.00	-39,000.00
15081 TURISMO	0.00	0.00	0.00	5,100,000.00	5,100,000.00	-5,100,000.00
15082 DESARROLLO AGROPECUARIO	0.00	28,011,461.40	28,011,461.40	2,888,261.44	1,359,096.40	25,123,199.96
15090 OBRAS PUBLICAS	0.00	19,502,150.25	19,502,150.25	9,118,181.66	6,248,515.14	10,383,968.59
15100 DESARROLLO SOCIAL	0.00	14,259,280.92	14,259,280.92	6,571,460.33	6,571,460.33	7,687,820.59
15120 SERVICIOS MUNICIPALES	0.00	1,460,000.00	1,460,000.00	0.00	0.00	1,460,000.00
20090 OBRAS PUBLICAS Y DESARROLLO URBANO	0.00	298,716.49	298,716.49	298,502.90	298,502.90	213.59
24082 DESARROLLO AGROPECUARIO	3,500,000.00	0.00	3,500,000.00	1,331,300.47	1,331,300.47	2,168,699.53
24090 OBRAS PUBLICAS	60,814,220.00	6,963,563.65	67,777,783.65	57,894,372.24	48,548,428.44	9,883,411.41
24100 DESARROLLO SOCIAL	9,400,000.00	-3,184,046.77	6,215,953.23	6,215,953.23	6,215,953.23	0.00
24190 AGUA POTABLE	7,000,000.00	-7,000,000.00	0.00	0.00	0.00	0.00
27090 OBRAS PUBLICAS	0.00	172,013.47	172,013.47	169,609.97	169,609.97	2,403.50
28090 OBRAS PUBLICAS	0.00	147,124.83	147,124.83	0.00	0.00	147,124.83

29090 OBRAS PUBLICAS	0.00	271,457.20	271,457.20	268,625.86	268,625.86	2,831.34
31090 OBRAS PUBLICAS	0.00	0.00	0.00	32,016.00	32,016.00	-32,016.00
34040 TESORERIA	650,000.00	-200,000.00	450,000.00	222,121.65	211,741.27	227,878.35
34070 OFICIALIA MAYOR	6,680,000.00	-237,016.00	6,442,984.00	5,794,158.16	5,794,158.16	648,825.84
34081 TURISMO	685,000.00	0.00	685,000.00	577,981.53	571,537.00	107,018.47
34082 DESARROLLO AGROPECUARIO	3,009,000.00	1,210,000.00	4,219,000.00	2,341,437.84	1,993,076.64	1,877,562.16
34090 OBRAS PUBLICAS	21,039,526.35	1,096,542.60	22,136,068.95	20,627,846.38	19,789,149.40	1,508,222.57
34100 DESARROLLO SOCIAL	4,500,000.00	1,984,000.00	6,484,000.00	5,778,710.51	4,980,920.38	705,289.49
34120 SERVICIOS MUNICIPALES	14,050,000.00	1,730,427.71	15,780,427.71	12,121,408.23	11,298,716.90	3,659,019.48
34140 RASTRO MUNICIPAL	2,917,828.63	161,000.00	3,078,828.63	2,030,078.62	1,804,653.01	1,048,750.01
34150 SEGURIDAD PUBLICA	43,059,761.70	-1,751,764.13	41,307,997.57	25,615,200.75	24,966,004.53	15,692,796.82
34160 TRANSITO MUNICIPAL	10,526,906.61	-576,130.35	9,950,776.26	6,822,878.94	6,588,196.26	3,127,897.32
34170 PROTECCION CIVIL	5,578,304.71	-88,890.81	5,489,413.90	3,653,282.46	3,515,070.50	1,836,131.44
34180 PROTECCION AL AMBIENTE	1,263,000.00	-25,040.80	1,237,959.20	1,165,178.73	1,165,178.73	72,780.47
34200 DIF	370,000.00	0.00	370,000.00	171,707.32	169,549.08	198,292.68
40090 INFRAESTRUCTURA MUNICIPAL Y OBRAS	0.00	1,001,820.95	1,001,820.95	288,813.57	288,813.57	713,007.38
41090 OBRAS PUBLICAS Y DESARROLLO URBANO	0.00	226,199.03	226,199.03	104,784.52	104,784.52	121,414.51
42090 OBRAS PUBLICAS Y DESARROLLO URBANO	0.00	376,636.52	376,636.52	359,387.44	359,387.44	17,249.08
42100 DESARROLLO SOCIAL	0.00	197,994.43	197,994.43	0.00	0.00	197,994.43
46090 INFRAESTRUCTURA MUNICIPAL Y OBRAS	0.00	141,779.18	141,779.18	0.00	0.00	141,779.18
47090 INFRAESTRUCTURA MUNICIPAL Y OBRAS	0.00	596,823.48	596,823.48	583,865.59	583,865.59	12,957.89
48090 INGRAESTRUCTURA MUNICIPAL Y OBRAS	0.00	93,149.98	93,149.98	0.00	0.00	93,149.98
15110 DEPORTES	0.00	0.00	0.00	54,940.00	54,940.00	-54,940.00
<b>Total del Gasto</b>	<b>423,422,197.20</b>	<b>128,583,457.87</b>	<b>552,005,655.07</b>	<b>375,733,900.74</b>	<b>350,633,054.91</b>	<b>176,271,754.33</b>

**GOBIERNO MUNICIPAL DE MUNICIPIO DE SAN LUIS DE LA PAZ, GTO.  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
DEL 1 DE ENERO DEL 2024 AL 30 DE SEPTIEMBRE DEL 2024**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Poder Ejecutivo Poder Legislativo Poder Judicial Órganos Autónomos	423,422,197.20	128,583,457.87	552,005,655.07	375,678,960.74	350,578,114.91	176,326,694.33
<b>Total del Gasto</b>	<b>423,422,197.20</b>	<b>128,583,457.87</b>	<b>552,005,655.07</b>	<b>375,678,960.74</b>	<b>350,578,114.91</b>	<b>176,326,694.33</b>

**SECTOR PARAESTATAL DEL GOBIERNO MUNICIPAL DE MUNICIPIO DE SAN LUIS DE LA PAZ, GTO.  
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**Egresos**

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	0.00	0.00	0.00	0.00	0.00	0.00
Instituciones Públicas de la Seguridad Social						
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	0.00	0.00	0.00	54,940.00	54,940.00	-54,940.00
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,940.00</b>	<b>54,940.00</b>	<b>-54,940.00</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Lic. Jairo Armando Álvarez Vaca  
Presidente Municipal Interino



C.P. Sandra Alicia Hurtado  
Tesorera Municipal

