

MUNICIPIO DE SAN LUIS DE LA PAZ, GTO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO DEL 2023 AL 31 DE DICIEMBRE DEL 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
10010 PRESIDENCIA	11,839,736.55	2,801,477.22	14,641,213.77	13,738,200.17	13,737,178.17	903,013.60
10011 COMUNICACION SOCIAL	1,141,000.00	1,834,000.00	2,975,000.00	2,843,957.07	2,825,553.28	131,042.93
10012 UNIDAD MUNICIPAL DE PLANEACION	63,000.00	-49,677.00	13,323.00	13,322.94	13,322.94	0.06
10013 COORDINACION DE LA MUJER	904,071.64	186,936.80	1,091,008.44	1,010,145.93	1,010,145.93	80,862.51
10020 H. AYUNTAMIENTO	10,675,998.68	401,924.54	11,077,923.22	10,938,659.34	10,937,401.34	139,263.88
10021 SINDICATURA	3,560,636.93	32,076.88	3,592,713.81	3,500,980.96	3,510,930.96	91,732.85
10030 SECRETARIA DE AYUNTAMIENTO	10,901,497.65	589,802.75	11,491,300.40	10,836,470.57	10,790,443.37	654,829.83
10040 TESORERIA MUNICIPAL	22,040,960.19	1,566,238.20	23,607,198.39	32,799,564.72	33,090,991.20	-9,192,366.33
10050 CONTRALORIA	3,505,124.08	10,595.84	3,515,719.92	3,282,158.43	3,282,158.43	233,561.49
10060 JUZGADO	733,929.64	-4,947.76	728,981.88	712,235.13	712,235.13	16,746.75
10070 OFICIALIA	42,607,312.30	8,155,732.43	50,763,044.73	49,145,707.28	48,711,350.61	1,617,337.45
10080 FOMENTO ECONOMICO	1,926,794.48	1,328,578.64	3,255,373.12	3,226,016.79	3,225,695.94	29,356.33
10081 TURISMO	2,010,005.58	753,171.86	2,763,177.44	2,690,780.35	2,690,780.35	72,397.09
10082 DESARROLLO AGROPECUARIO	1,614,354.28	14,196,773.36	15,811,127.64	15,616,646.66	15,614,157.86	194,480.98
10090 OBRAS PUBLICAS	16,430,036.25	9,477,223.40	25,907,259.65	24,946,580.04	24,894,872.04	960,679.61
10091 OBRAS PUBLICAS 2	4,457,459.11	92,388.95	4,549,848.06	3,763,033.58	3,752,937.58	786,814.48
10100 DESARROLLO SOCIAL	8,182,597.65	5,625,534.97	13,808,132.62	12,624,550.00	12,635,642.00	1,183,582.62
10110 DEPORTES	2,515,854.95	1,158,787.98	3,674,642.93	3,670,056.65	3,661,663.18	4,586.28
10120 SERVICIOS MUNICIPALES	24,337,986.60	8,553,332.20	32,891,318.80	30,278,043.03	30,278,043.03	2,613,275.77
10130 CASA CULTURA	4,857,252.85	583,421.53	5,440,674.38	5,091,927.17	5,093,328.23	348,747.21
10140 RASTRO	4,512,093.89	49,230.98	4,561,324.87	4,280,808.00	4,288,808.00	280,516.87
10150 SEGURIDAD PUBLICA	12,601,256.04	1,863,948.40	14,465,204.44	12,749,549.36	12,749,549.36	1,715,655.08
10160 TRANSITO	2,380,123.55	-198,423.62	2,181,699.93	2,036,177.27	2,017,927.27	145,522.66
10170 PROTECCION CIVIL	1,000,956.94	1,252,560.80	2,253,517.74	2,121,324.19	2,121,324.19	132,193.55
10180 ECOLOGIA Y MEDIO AMBIENTE	1,216,220.96	82,367.87	1,298,588.83	1,144,276.63	1,144,276.63	154,312.20
10200 FERIA	10,782,000.00	2,120,000.00	12,902,000.00	12,902,000.00	12,902,000.00	0.00
10210 EXPO AGROPECUARIA	0.00	11,777,000.00	11,777,000.00	11,732,000.00	11,732,000.00	45,000.00
10220 FERIA POZOS	0.00	674,481.84	674,481.84	674,481.84	674,481.84	0.00
15080 FOMENTO ECONOMICO	0.00	0.00	0.00	56,000.00	56,000.00	-56,000.00
15081 TURISMO	0.00	210,000.00	210,000.00	3,060,333.33	3,060,333.33	-2,850,333.33
15082 DESARROLLO AGROPECUARIO	0.00	6,380,985.89	6,380,985.89	29,731,164.41	5,292,006.25	-23,350,178.52
15090 OBRAS PUBLICAS	0.00	7,177,588.53	7,177,588.53	43,713,325.70	6,219,776.80	-36,535,737.17
15100 DESARROLLO SOCIAL	0.00	0.00	0.00	14,494,391.76	2,689,856.78	-14,494,391.76
15120 SERVICIOS MUNICIPALES	0.00	0.00	0.00	630,000.00	630,000.00	-630,000.00
15140 RASTRO MUNICIPAL	0.00	763,266.00	763,266.00	763,266.00	763,266.00	0.00
23082 DESARROLLO AGROPECUARIO	13,200,000.00	-5,197,819.85	8,002,180.15	7,947,210.74	3,918,264.15	54,969.41
23090 OBRAS PUBLICAS	39,006,500.00	17,295,115.27	56,301,615.27	54,693,272.80	31,396,084.66	1,608,342.47
23100 DESARROLLO SOCIAL	14,300,000.00	-2,523,000.00	11,777,000.00	11,764,530.77	5,064,976.17	12,469.23
23190 AGUA POTABLE	5,284,850.00	-147,099.53	5,137,750.47	5,104,148.08	5,104,148.08	33,602.39
33040 TESORERIA MUNICIPAL	631,987.17	-350,000.00	281,987.17	237,987.39	233,610.96	43,999.78
33070 OFICIALIA MAYOR	4,070,000.00	417,698.47	4,487,698.47	4,511,264.99	4,511,264.99	-23,566.52
33081 TURISMO	580,000.00	70,232.14	650,232.14	635,369.13	633,650.58	14,863.01
33082 DESARROLLO AGROPECUARIO	3,470,000.00	5,727,616.67	9,197,616.67	9,333,888.28	6,287,408.62	-136,271.61
33090 OBRAS PUBLICAS	11,425,000.00	15,178,582.24	26,603,582.24	26,587,340.44	21,955,854.93	16,241.80

Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.





 T.S.U. Luis Gerardo Sánchez Sánchez
 Presidente Municipal





 C.P. Sandra Alicia Hurtado
 Tesorera Municipal