

MUNICIPIO DE SAN LUIS DE LA PAZ, GTO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO DEL 2022 AL 31 DE DICIEMBRE DEL 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
22082 DESARROLLO AGROPECUARIO	24,110,918.93	-11,179,238.66	12,931,680.27	12,931,680.27	4,263,927.76	0.00
32081 TURISMO	502,000.00	62,114.17	564,114.17	619,582.12	560,114.17	-55,467.95
32082 DES. AGROPECUARIO	203,999.00	4,759,761.03	4,963,760.03	4,980,896.55	4,935,987.57	-17,136.52
32200 DIF	370,000.00	-16,090.33	353,909.67	358,964.14	353,909.67	-5,054.47
10010 PRESIDENCIA	10,977,564.58	1,317,582.03	12,295,146.61	11,841,430.27	11,711,038.24	453,716.34
10011 COMUNICACION SOCIAL	965,000.00	1,294,865.36	2,259,865.36	2,185,456.91	2,173,402.15	74,408.45
10012 UNIDAD MUNICIPAL DE PLANEACION	55,500.00	-3,774.00	51,726.00	18,176.00	22,613.00	33,550.00
10013 COORDINACION DE LA MUJER	728,055.89	62,474.52	790,530.41	840,042.70	797,176.24	-49,512.29
10020 H. AYUNTAMIENTO	9,541,274.30	225,796.32	9,767,070.62	9,619,989.11	9,589,024.02	147,081.51
10021 SINDICATURA	3,309,348.61	3,674.09	3,313,022.70	3,238,548.54	3,238,548.54	74,474.16
10030 SECRETARIA DE AYUNTAMIENTO	9,017,889.95	825,394.10	9,843,284.05	9,380,403.34	9,369,326.54	462,880.71
10031 JURIDICO	0.00	20,000.00	20,000.00	19,688.00	19,688.00	312.00
10040 TESORERIA MUNICIPAL	23,163,958.04	-195,797.82	22,968,160.22	21,629,081.05	21,389,592.61	1,339,079.17
10050 CONTRALORIA	3,093,367.75	74,794.72	3,168,162.47	2,967,578.41	2,959,057.61	200,584.06
10060 JUZGADO	670,667.38	7,340.70	678,008.08	662,578.05	662,578.05	15,430.03
10070 OFICIALIA	39,561,613.74	2,474,414.40	42,036,028.14	42,259,902.02	41,553,806.69	-223,873.88
10075 EVENTOS ESPECIALES	200,000.00	1,875,743.97	2,075,743.97	2,110,949.10	1,941,606.62	-35,205.13
10076 MANTTO A EDIFICIOS PUBLICOS	100,000.00	160,736.94	260,736.94	260,649.85	257,149.85	87.09
10080 FOMENTO ECONOMICO	1,735,315.48	570,157.85	2,305,473.33	2,298,830.51	2,298,830.51	6,642.82
10081 TURISMO	2,171,384.85	414,643.95	2,586,028.80	2,539,471.26	2,429,458.06	46,557.54
10082 DESARROLLO AGROPECUARIO	1,333,925.21	21,105.95	1,355,031.16	1,440,397.82	1,388,395.82	-85,366.66
10090 OBRAS PUBLICAS	15,386,950.33	6,163,059.30	21,550,009.63	20,891,996.62	18,059,959.04	658,013.01
10091 OBRAS PUBLICAS 2	3,619,903.20	107,810.04	3,727,713.24	3,518,956.92	3,457,691.00	208,756.32
10100 DESARROLLO SOCIAL	6,757,645.20	1,567,397.79	8,325,042.99	7,664,928.03	7,643,554.50	660,114.96
10110 DEPORTES	2,209,256.35	262,541.75	2,471,798.10	2,481,502.68	2,481,502.68	-9,704.58
10120 SERVICIOS MUNICIPALES	21,994,666.78	2,184,531.70	24,179,198.48	23,764,878.23	23,750,704.79	414,320.25
10130 CASA CULTURA	4,247,698.53	805,430.47	5,053,129.00	4,894,646.93	4,854,506.34	158,482.07
10140 RASTRO	4,022,756.76	889,978.30	4,912,735.06	4,552,089.11	4,502,165.03	360,645.95
10150 SEGURIDAD PUBLICA	11,496,059.15	2,074,925.11	13,570,984.26	12,281,415.74	12,275,677.38	1,289,568.52
10160 TRANSITO	2,006,148.84	14,847.78	2,020,996.62	1,805,094.50	1,803,588.93	215,902.12
10170 PROTECCION CIVIL	857,386.27	43,030.20	900,416.47	812,631.90	812,631.90	87,784.57
10180 ECOLOGIA Y MEDIO AMBIENTE	1,074,099.76	31,036.41	1,105,136.17	1,043,988.63	1,035,894.23	61,147.54
10200 FERIA	10,668,943.99	12,000.00	10,680,943.99	10,509,321.18	10,509,321.18	171,622.81
10210 EXPO AGROPECUARIA	1,000.00	7,549,000.00	7,550,000.00	22,645,800.03	7,548,600.01	-15,095,800.03
10220 FERIA POZOS	0.00	683,037.55	683,037.55	683,037.55	683,037.55	0.00
15081 TURISMO	0.00	600,000.00	600,000.00	600,000.00	600,000.00	0.00
15082 DESARROLLO AGROPECUARIO	0.00	12,540,848.35	12,540,848.35	14,027,351.46	5,359,598.92	-1,486,503.11
15090 OBRAS PUBLICAS	0.00	9,684,654.53	9,684,654.53	10,325,536.60	5,223,622.11	-640,882.07
15100 DESARROLLO SOCIAL	0.00	13,462,411.77	13,462,411.77	20,750,212.03	9,284,884.50	-7,287,800.26
15120 SERVICIOS MUNICIPALES	0.00	1,598,200.00	1,598,200.00	1,596,200.00	0.00	2,000.00
15180 ECOLOGIA Y MEDIO AMBIENTE	0.00	185,039.40	185,039.40	185,039.40	185,039.40	0.00
22090 OBRAS PUBLICAS Y DESARROLLO URBANO	27,693,150.00	7,885,328.02	35,578,478.02	35,578,460.49	14,892,200.57	17.53

22100 DESARROLLO SOCIAL	14,200,000.00	1,288,179.91	15,488,179.91	15,392,045.44	4,078,155.42	96,134.47
22190 JAPASP	10,601,000.00	-2,405,267.49	8,195,732.51	7,934,394.13	2,021,836.39	261,338.38
32040 TESORERIA MUNICIPAL	467,518.10	-148,140.73	319,377.37	304,323.61	297,618.20	15,053.76
32070 OFICIALIA MAYOR	3,120,000.00	888,260.83	4,008,260.83	4,011,825.55	3,903,100.50	-3,564.72
32080 FOMENTO ECONOMICO	7,000.00	-7,000.00	0.00	0.00	0.00	0.00
32090 OBRAS PUBLICAS	10,502,000.00	2,344,019.93	12,846,019.93	12,964,937.44	10,560,047.00	-118,917.51
32100 DESARROLLO SOCIAL	805,000.00	6,365.84	811,365.84	811,365.84	556,365.84	0.00
32120 SERVICIOS MUNICIPALES	13,132,840.00	1,436,912.05	14,569,752.05	14,972,187.95	13,617,981.16	-402,435.90
32140 RASTRO MUNICIPAL	2,150,474.63	496,434.86	2,646,909.49	2,633,414.09	2,447,519.37	13,495.40
32150 SEGURIDAD PUBLICA	41,845,989.59	-567,783.09	41,278,206.50	40,451,848.14	36,883,933.54	826,358.36
32160 TRANSITO MUNICIPAL	8,652,132.62	95,030.97	8,747,163.59	8,613,966.44	8,522,957.76	133,197.15
32170 PROTECCION CIVIL	3,959,046.40	429,935.26	4,388,981.66	4,276,431.68	4,156,022.66	112,549.98
32180 ECOLOGIA Y MEDIO AMBIENTE	1,156,050.00	-244,352.73	911,697.27	907,500.29	910,397.27	4,196.98
40090 INFRAESTRUCTURA MUNICIPAL Y OBRAS	0.00	1,587,057.97	1,587,057.97	842,772.98	842,772.98	744,284.99
40100 DESARROLLO SOCIAL	0.00	2,899,404.41	2,899,404.41	0.00	0.00	2,899,404.41
41090 OBRAS PUBLICAS Y DESARROLLO URBANO	0.00	2,012,319.22	2,012,319.22	1,531,201.67	1,407,108.03	481,117.55
41100 DESARROLLO SOCIAL	0.00	58,360.55	58,360.55	0.00	0.00	58,360.55
42090 OBRAS PUBLICAS Y DESARROLLO URBANO	0.00	1,542,744.65	1,542,744.65	0.00	0.00	1,542,744.65
42100 DESARROLLO SOCIAL	0.00	655,393.19	655,393.19	0.00	0.00	655,393.19
Total del Gasto	354,446,500.21	83,488,683.36	437,935,183.57	448,465,599.30	347,085,225.90	-10,530,415.73

**GOBIERNO MUNICIPAL DE MUNICIPIO DE SAN LUIS DE LA PAZ, GTO.
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Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
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Poder Ejecutivo Poder Legislativo Poder Judicial Órganos Autónomos	329,259,582.28	89,862,137.15	419,121,719.43	429,574,476.22	336,971,286.73	-10,452,756.79
Total del Gasto	329,259,582.28	89,862,137.15	419,121,719.43	429,574,476.22	336,971,286.73	-10,452,756.79

**SECTOR PARAESTATAL DEL GOBIERNO MUNICIPAL DE MUNICIPIO DE SAN LUIS DE LA PAZ, GTO.
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Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	0.00	0.00	0.00	0.00	0.00	0.00
Instituciones Públicas de la Seguridad Social						
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



T.S.U. Luis Gerardo Sánchez Sánchez
 Presidente Municipal



C.P. Sandra Alicia Hurtado
 Tesorera Municipal