

MUNICIPIO DE SAN LUIS DE LA PAZ, GTO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO DEL 2021 AL 30 DE SEPTIEMBRE DEL 2021


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
10010 PRESIDENCIA	8,475,411.88	813,590.91	9,289,002.79	5,678,342.05	5,607,054.14	3,610,660.74
10011 COMUNICACION SOCIAL	2,024,000.00	485,749.00	2,509,749.00	1,829,289.51	1,799,748.07	680,459.49
10012 UNIDAD MUNICIPAL DE PLANEACION	47,000.00	-8,500.00	38,500.00	7,830.55	7,830.55	30,669.45
10013 COORDINACION DE LA MUJER	963,848.94	-37,828.98	926,019.96	404,111.29	402,255.29	521,908.67
10020 H. AYUNTAMIENTO	9,762,117.06	3,000.00	9,765,117.06	6,536,352.41	6,534,852.41	3,228,764.65
10021 SINDICATURA	1,375,270.99	-34,250.00	1,341,020.99	796,580.97	796,580.97	544,440.02
10030 SECRETARIA DE AYUNTAMIENTO	9,192,304.59	727,921.99	9,920,226.58	5,664,671.42	5,656,050.92	4,255,555.16
10040 TESORERIA MUNICIPAL	25,005,007.58	-8,238,317.23	16,766,690.35	17,216,758.18	17,112,720.26	-450,067.83
10050 CONTRALORIA	3,978,189.87	-88,274.00	3,889,915.87	2,231,298.57	2,228,318.47	1,658,617.30
10060 JUZGADO	793,366.46	-5,000.00	788,366.46	457,721.50	457,721.50	330,644.96
10070 OFICIALIA	33,008,950.09	6,796,667.09	39,805,617.18	29,667,418.69	29,564,345.88	10,138,198.49
10075 EVENTOS ESPECIALES	300,000.00	-61,000.00	239,000.00	127,377.44	116,638.16	111,622.56
10076 MANTTO A EDIFICIOS PUBLICOS	290,000.00	-20,000.00	270,000.00	71,519.21	71,519.21	198,480.79
10080 FOMENTO ECONOMICO	1,677,011.36	-45,000.00	1,632,011.36	785,034.55	785,034.55	846,976.81
10081 TURISMO	2,920,959.01	-220,000.00	2,700,959.01	1,610,134.19	1,604,569.19	1,090,824.82
10082 DESARROLLO AGROPECUARIO	2,001,380.45	120,421.20	2,121,801.65	1,121,338.96	1,121,075.96	1,000,462.69
10090 OBRAS PUBLICAS	15,678,795.02	583,551.09	16,262,346.11	11,346,985.41	10,994,089.68	4,915,360.70
10091 OBRAS PUBLICAS 2	4,998,722.34	-362,720.00	4,636,002.34	2,502,628.70	2,495,636.41	2,133,373.64
10100 DESARROLLO SOCIAL	5,497,457.70	1,678,814.00	7,176,271.70	4,362,570.21	4,343,044.61	2,813,701.49
10110 DEPORTES	3,186,999.01	-331,000.00	2,855,999.01	1,779,984.50	1,779,484.50	1,076,014.51
10120 SERVICIOS MUNICIPALES	26,146,304.53	5,178,385.16	31,324,689.69	20,019,219.03	19,824,350.16	11,305,470.66
10130 CASA CULTURA	4,954,525.81	-194,655.00	4,759,870.81	2,645,048.06	2,638,142.52	2,114,822.75
10140 RASTRO	3,887,113.78	264,200.00	4,151,313.78	2,328,575.39	2,328,136.37	1,822,738.39
10150 SEGURIDAD PUBLICA	9,737,095.52	5,320,900.82	15,057,996.34	5,917,393.50	5,917,393.50	9,140,602.84
10160 TRANSITO	2,005,694.52	193,750.00	2,199,444.52	746,191.23	746,191.23	1,453,253.29
10170 PROTECCION CIVIL	917,215.00	-2,800.00	914,415.00	277,872.08	277,872.08	636,542.92
10180 ECOLOGIA Y MEDIO AMBIENTE	1,321,958.27	-10,000.00	1,311,958.27	746,908.96	745,853.50	565,049.31
10190 SUBSIDIOS	0.00	0.00	0.00	6,030,593.31	4,313,926.65	-6,030,593.31
10200 FERIA	10,685,000.00	102,000.00	10,787,000.00	3,780,333.33	3,780,333.33	7,006,666.67
10210 EXPO AGROPECUARIA	1.00	-1.00	0.00	0.00	0.00	0.00
15080 FOMENTO ECONOMICO	0.00	0.00	0.00	2,539.88	2,539.88	-2,539.88
15082 DESARROLLO AGROPECUARIO	0.00	0.00	0.00	6,559,529.06	5,777,751.27	-6,559,529.06
15100 DESARROLLO SOCIAL	0.00	0.00	0.00	4,108,309.12	3,624,317.09	-4,108,309.12
21080 FOMENTO ECONOMICO	400,000.00	-400,000.00	0.00	0.00	0.00	0.00
21082 DESARROLLO AGROPECUARIO	22,441,740.00	545,994.59	22,987,734.59	4,291,044.66	4,291,044.67	18,696,689.93
21090 OBRAS PUBLICAS	34,862,820.00	908,000.00	35,770,820.00	16,237,909.23	16,237,909.23	19,532,910.77
21100 DESARROLLO SOCIAL	12,750,000.00	-1,960,410.00	10,789,590.00	2,592,421.42	2,592,421.42	8,197,168.58
21190 AGUA POTABLE	4,000,000.00	146,005.41	4,146,005.41	3,957,086.88	3,957,086.88	188,918.53
31040 TESORERIA MUNICIPAL	1,672,162.61	-1,392,162.61	280,000.00	232,856.12	228,658.43	47,143.88
31070 OFICIALIA	2,150,000.00	1,677,170.00	3,827,170.00	4,025,371.86	2,859,887.04	-198,201.86
31080 FOMENTO ECONOMICO	1,013,000.00	-71,000.00	942,000.00	841,052.02	841,052.02	100,947.98
31081 TURISMO	450,000.00	-100,000.00	350,000.00	193,480.51	191,106.76	156,519.49
31082 DESARROLLO AGROPECUARIO	5,132,000.00	-554,701.00	4,577,299.00	4,042,593.29	4,042,593.29	534,705.71
31090 OBRAS PUBLICAS	11,705,000.00	6,500.00	11,711,500.00	10,783,165.57	10,688,146.18	928,334.43

Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



T.S.U. Luis Gerardo Sánchez Sánchez
Presidente Municipal

C.P. Sandra Alicia Hurtado
Tesorera Municipal