

**MUNICIPIO DE SAN LUIS DE LA PAZ, GTO.**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 1 DE ENERO DEL 2022 AL 31 DE MARZO DEL 2022**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
32081 TURISMO	502,000.00	0.00	502,000.00	28,201.27	24,094.27	473,798.73
32082 DES. AGROPECUARIO	203,999.00	2,300,000.00	2,503,999.00	49,024.21	48,482.21	2,454,974.79
32200 DIF	370,000.00	0.00	370,000.00	82,899.41	82,899.41	287,100.59
10010 PRESIDENCIA	10,977,564.58	0.00	10,977,564.58	2,259,797.92	2,242,364.21	8,717,766.66
10011 COMUNICACION SOCIAL	965,000.00	-8,000.00	957,000.00	364,652.24	354,001.61	592,347.76
10012 UNIDAD MUNICIPAL DE PLANEACION	55,500.00	0.00	55,500.00	6,215.00	6,215.00	49,285.00
10013 COORDINACIONDE LA MUJER	728,055.89	0.00	728,055.89	151,213.09	151,213.09	576,842.80
10020 H. AYUNTAMIENTO	9,541,274.30	0.00	9,541,274.30	2,136,717.83	2,120,922.86	7,404,556.47
10021 SINDICATURA	3,309,348.61	0.00	3,309,348.61	2,269,128.92	2,269,128.92	1,040,219.69
10030 SECRETARIA DE AYUNTAMIENTO	9,017,889.95	87,980.75	9,105,870.70	1,869,633.20	1,843,381.10	7,236,237.50
10040 TESORERIA MUNICIPAL	23,163,958.04	-2,007,000.00	21,156,958.04	3,414,728.36	3,393,999.98	17,742,229.68
10050 CONTRALORIA	3,093,367.75	0.00	3,093,367.75	586,916.48	577,403.88	2,506,451.27
10060 JUZGADO	670,667.38	0.00	670,667.38	143,701.25	143,701.25	526,966.13
10070 OFICIALIA	39,561,613.74	-404,860.80	39,156,752.94	9,039,223.93	8,907,851.32	30,117,529.01
10075 EVENTOS ESPECIALES	200,000.00	-20,000.00	180,000.00	45,687.65	45,687.65	134,312.35
10076 MANTTO A EDIFICIOS PUBLICOS	100,000.00	-10,000.00	90,000.00	16,148.40	12,648.40	73,851.60
10080 FOMENTO ECONOMICO	1,735,315.48	500,000.00	2,235,315.48	342,701.52	342,701.52	1,892,613.96
10081 TURISMO	2,171,384.85	150,000.00	2,321,384.85	414,342.60	402,342.60	1,907,042.25
10082 DESARROLLO AGROPECUARIO	1,333,925.21	0.00	1,333,925.21	236,391.31	230,055.81	1,097,533.90
10090 OBRAS PUBLICAS	15,386,950.33	34,000.00	15,420,950.33	2,929,397.37	2,929,397.37	12,491,552.96
10091 OBRAS PUBLICAS 2	3,619,903.20	0.00	3,619,903.20	646,953.50	646,953.50	2,972,949.70
10100 DESARROLLO SOCIAL	6,757,645.20	212,155.60	6,969,800.80	1,238,786.34	1,236,581.54	5,731,014.46
10110 DEPORTES	2,209,256.35	0.00	2,209,256.35	408,908.44	405,205.69	1,800,347.91
10120 SERVICIOS MUNICIPALES	21,994,666.78	1,233,000.00	23,227,666.78	5,019,167.35	5,019,167.35	18,208,499.43
10130 CASA CULTURA	4,247,698.53	221,724.45	4,469,422.98	746,023.90	743,793.75	3,723,399.08
10140 RASTRO	4,022,756.76	10,000.00	4,032,756.76	795,890.78	795,890.78	3,236,865.98
10150 SEGURIDAD PUBLICA	11,496,059.15	0.00	11,496,059.15	1,542,229.92	1,539,721.86	9,953,829.23
10160 TRANSITO	2,006,148.84	0.00	2,006,148.84	321,807.22	321,807.22	1,684,341.62
10170 PROTECCION CIVIL	857,386.27	0.00	857,386.27	122,492.40	122,492.40	734,893.87
10180 ECOLOGIA Y MEDIO AMBIENTE	1,074,099.76	0.00	1,074,099.76	197,908.28	197,728.24	876,191.48
10200 FERIA	10,668,943.99	0.00	10,668,943.99	1,769,166.66	1,769,166.66	8,899,777.33
10210 EXPO AGROPECUARIA	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
22090 OBRAS PUBLICAS Y DESARROLLO URBANO	27,693,150.00	3,000,000.00	30,693,150.00	737,769.03	737,769.03	29,955,380.97
22100 DESARROLLO SOCIAL	14,200,000.00	0.00	14,200,000.00	0.00	0.00	14,200,000.00
22190 JAPASP	10,601,000.00	0.00	10,601,000.00	0.00	0.00	10,601,000.00
32040 TESORERIA MUNICIPAL	467,518.10	-100,000.00	367,518.10	61,246.37	56,867.26	306,271.73
32080 FOMENTO ECONOMICO	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
32090 OBRAS PUBLICAS	10,502,000.00	-100,000.00	10,402,000.00	1,518,453.55	1,421,244.76	8,883,546.45
32120 SERVICIOS MUNICIPALES	13,132,840.00	-1,950,000.00	11,182,840.00	3,060,363.78	2,910,994.98	8,122,476.22
32140 RASTRO MUNICIPAL	2,150,474.63	0.00	2,150,474.63	275,233.99	231,602.62	1,875,240.64
32150 SEGURIDAD PUBLICA	41,845,989.59	-50,000.00	41,795,989.59	8,066,889.78	7,918,548.78	33,729,099.81



Entidades Paraestatales Financieras No Monetarias con Participacion Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

T.S.U. Luis Gerardo Sánchez Sánchez  
 Presidente Municipal



C.P. Sandra Alicia Hurtado  
 Tesorera Municipal

