

MUNICIPIO DE SAN LUIS DE LA PAZ, GTO.
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO DEL 2019 AL 30 DE SEPTIEMBRE DEL 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
10010 PRESIDENCIA	8,240,526.00	1,098,425.37	9,338,951.37	5,698,391.44	5,491,957.09	3,640,559.93
10011 COMUNICACION SOCIAL	1,609,000.00	619,227.00	2,228,227.00	2,005,346.00	1,995,882.97	222,881.00
10012 UNIDAD MUNICIPAL DE PLANEACION	30,000.00	0.00	30,000.00	3,893.00	3,127.40	26,107.00
10013 COORDINACION DE LA MUJER	48,000.00	0.00	48,000.00	37,816.20	33,140.03	10,183.80
10020 H. AYUNTAMIENTO	8,163,680.20	-90,112.01	8,073,568.19	5,293,322.54	5,226,773.66	2,780,245.65
10021 SINDICATURA	4,101,973.39	139,987.77	4,241,961.16	3,164,200.79	3,154,372.49	1,077,760.37
10030 SECRETARIA DE AYUNTAMIENTO	7,366,418.32	177,713.62	7,544,131.94	4,764,812.98	4,732,622.94	2,779,318.96
10031 JURIDICO	0.00	0.00	0.00	235.00	0.00	-235.00
10040 TESORERIA MUNICIPAL	21,798,639.69	-1,632,265.59	20,166,374.10	18,254,723.57	18,229,545.32	1,911,650.53
10050 CONTRALORIA	3,518,435.15	100,607.99	3,619,043.14	2,231,494.51	2,226,558.79	1,387,548.63
10060 JUZGADO	730,466.43	2,500.51	732,966.94	427,902.25	427,902.25	305,064.69
10070 OFICIALIA	24,467,278.12	5,827,248.93	30,294,527.05	20,001,944.43	19,496,543.14	10,292,582.62
10075 EVENTOS ESPECIALES	500,000.00	160,500.00	660,500.00	653,119.41	627,019.05	7,380.59
10076 MANTTO A EDIFICIOS PUBLICOS	650,000.00	-125,900.00	524,100.00	347,141.98	318,684.40	176,958.02
10080 FOMENTO ECONOMICO	3,385,981.91	56,611.83	3,442,593.74	2,028,406.62	2,002,598.30	1,414,187.12
10081 TURISMO	1,873,174.98	-9,917.84	1,863,257.14	1,131,952.30	1,049,877.50	731,304.84
10082 DESARROLLO AGROPECUARIO	1,378,451.41	299,823.02	1,678,274.43	830,380.82	814,422.91	847,893.61
10090 OBRAS PUBLICAS	10,385,746.55	2,189,402.69	12,575,149.24	7,050,797.20	6,855,303.85	5,524,352.04
10091 OBRAS PUBLICAS 2	3,979,502.82	77,153.12	4,056,655.94	2,023,387.05	2,019,407.09	2,033,268.89
10100 DESARROLLO SOCIAL	7,422,346.74	49,004.96	7,471,351.70	4,083,907.52	4,050,180.59	3,387,444.18
10110 DEPORTES	3,563,629.02	-13,224.01	3,550,405.01	2,021,865.57	1,961,283.34	1,528,539.44
10120 SERVICIOS MUNICIPALES	17,547,088.70	966,409.20	18,513,497.90	10,508,030.54	10,501,989.54	8,005,467.36
10130 CASA CULTURA	4,997,696.20	-34,573.71	4,963,122.49	2,746,441.60	2,689,459.16	2,216,680.89
10140 RASTRO	3,610,595.00	284,634.73	3,895,229.73	2,374,657.77	1,901,190.44	1,520,571.96
10150 SEGURIDAD PUBLICA	7,822,513.70	-75,874.54	7,746,639.16	4,376,469.68	4,376,469.68	3,370,169.48
10160 TRANSITO	1,880,043.31	5,843.50	1,885,886.81	459,028.28	455,948.27	1,426,858.53
10170 PROTECCION CIVIL	1,131,434.36	30,551.99	1,161,986.35	259,753.70	246,297.70	902,232.65
10180 ECOLOGIA Y MEDIO AMBIENTE	1,603,526.98	60,276.76	1,663,803.74	929,795.61	915,122.59	734,008.13
10190 SUBSIDIOS	0.00	0.00	0.00	5,676,666.64	5,666,666.64	-5,676,666.64
10200 FERIA	8,600,000.00	170,000.00	8,770,000.00	88,999.98	88,999.98	8,681,000.02
10210 EXPO AGROPECUARIA	0.00	6,660,000.00	6,660,000.00	6,260,000.00	6,260,000.00	400,000.00
10220 FERIA POZOS	0.00	577,500.00	577,500.00	486,100.00	486,100.00	91,400.00
10230 PROGRAMAS ESPECIALES	0.00	1,000,000.00	1,000,000.00	999,920.00	999,920.00	80.00
15081 TURISMO	0.00	0.00	0.00	330,000.00	290,000.00	-330,000.00
15082 DESARROLLO AGROPECUARIO	0.00	1,053,700.00	1,053,700.00	5,633,998.40	4,247,490.40	-4,580,298.40
15090 OBRAS PUBLICAS	0.00	0.00	0.00	3,518,928.42	4,767,358.19	-3,518,928.42
15100 DESARROLLO SOCIAL	0.00	0.00	0.00	180,000.00	0.00	-180,000.00
15150 SEGURIDAD PUBLICA	0.00	0.00	0.00	6,615,852.82	6,201,437.00	-6,615,852.82
30120 SERVICIOS MUNICIPALES	0.00	0.00	0.00	-2,850.00	0.00	2,850.00
37100 DESARROLLO SOCIAL	0.00	0.00	0.00	52,626.58	0.00	-52,626.58
38120 SERVICIOS MUNICIPALES	0.00	0.00	0.00	64,452.37	58,302.82	-64,452.37
41100 DESARROLLO SOCIAL	0.00	0.00	0.00	198,259.97	186,643.09	-198,259.97
42090 OBRAS PUBLICAS Y DESARROLLO URBANO	0.00	0.00	0.00	1,378,922.21	1,378,922.21	-1,378,922.21
42100 DESARROLLO SOCIAL	0.00	0.00	0.00	111,040.55	111,040.55	-111,040.55
42190 JAPASP	0.00	0.00	0.00	205,436.95	205,436.95	-205,436.95
43090 INFRAESTRUCTURA MUNICIPAL Y OBRAS	0.00	0.00	0.00	532,027.75	558,338.99	-532,027.75
43190 JAPAS	0.00	0.00	0.00	0.00	1,609,736.27	0.00
44030 SECRETARÍA DEL AYUNTAMIENTO	1,500,000.00	-49,853.00	1,450,147.00	0.00	0.00	1,450,147.00
44082 DESARROLLO AGROPECUARIO	6,950,000.00	0.00	6,950,000.00	2,296,001.87	2,296,001.87	4,653,998.13
44090 INFRAESTRUCTURA MUNICIPAL Y OBRAS	27,690,326.00	5,915,552.69	33,605,878.69	1,081,002.14	1,045,260.14	32,524,876.55
44100 DESARROLLO SOCIAL	18,282,988.20	1,057,455.12	19,340,443.32	6,098,062.00	2,786,958.00	13,242,381.32
44190 JAPASP	11,160,880.99	0.00	11,160,880.99	757,242.96	757,242.96	10,403,638.03
50120 SERVICIOS MUNICIPALES	0.00	0.00	0.00	49,382.00	31,240.00	-49,382.00
51090 INFRAESTRUCTURA MUNICIPAL Y OBRAS	0.00	0.00	0.00	1,114,436.73	1,114,436.73	-1,114,436.73
51120 SERVICIOS MUNICIPALES	0.00	0.00	0.00	730,641.19	600,241.08	-730,641.19
52040 TESORERIA MUNICIPAL	0.00	0.00	0.00	1,649,637.00	1,649,637.00	-1,649,637.00
52090 INFRAESTRUCTURA MUNICIPAL Y OBRAS	0.00	0.00	0.00	0.00	29,081.15	0.00
52120 SERVICIOS MUNICIPALES	0.00	0.00	0.00	469,651.00	469,651.00	-469,651.00
52150 SEGURIDAD PUBLICA	0.00	0.00	0.00	1,800,000.00	1,800,000.00	-1,800,000.00

52170 PROTECCION CIVIL	0.00	0.00	0.00	85,000.00	85,000.00	-85,000.00
53012 PLANEACION	0.00	0.00	0.00	0.00	164,720.00	0.00
53040 TESORERIA MUNICIPAL	0.00	0.00	0.00	1,160,954.06	1,160,954.06	-1,160,954.06
53070 OFICIALIA	0.00	0.00	0.00	0.00	300,000.00	0.00
53080 FOMENTO ECONOMICO	0.00	0.00	0.00	500,000.00	500,000.00	-500,000.00
53140 RASTRO	0.00	0.00	0.00	0.00	56,550.00	0.00
53150 SEGURIDAD PUBLICA	0.00	0.00	0.00	1,712,544.00	0.00	-1,712,544.00
53160 TRANSITO MUNICIPAL	0.00	0.00	0.00	131,978.00	14,682.00	-131,978.00
53170 PROTECCION CIVIL	0.00	0.00	0.00	86,762.00	0.00	-86,762.00
54040 TESORERIA	279,698.71	104,152.00	383,850.71	220,994.31	216,242.17	162,856.40
54070 OFICIALIA	1,800,000.00	750,000.00	2,550,000.00	1,037,931.37	1,037,931.37	1,512,068.63
54080 DESARROLLO ECONOMICO	776,000.00	0.00	776,000.00	93,056.80	107,000.00	682,943.20
54081 TURISMO	975,000.00	0.00	975,000.00	658,225.06	567,526.22	316,774.94
54082 DESARROLLO AGROPECUARIO	2,468,000.00	610,000.00	3,078,000.00	1,377,893.84	1,376,733.84	1,700,106.16
54090 INFRAESTRUCTURA MUNICIPAL Y OBRAS	7,181,000.00	3,290,000.00	10,471,000.00	5,329,013.48	5,099,555.55	5,141,986.52
54100 DESARROLLO SOCIAL	2,310,000.00	500,000.00	2,810,000.00	634,056.72	634,056.72	2,175,943.28
54120 SERVICIOS MUNICIPALES	10,921,500.00	1,200,000.00	12,121,500.00	8,805,296.11	8,614,657.43	3,316,203.89
54140 RASTRO MUNICIPAL	1,405,911.00	60,000.00	1,465,911.00	1,172,783.57	1,122,572.80	293,127.43
54150 SEGURIDAD PUBLICA	33,748,545.35	705,729.00	34,454,274.35	21,484,862.07	21,440,568.90	12,969,412.28
54160 TRANSITO MUNICIPAL	8,225,546.12	0.00	8,225,546.12	4,761,818.09	4,710,888.80	3,463,728.03
54170 PROTECCION CIVIL	3,571,213.82	0.00	3,571,213.82	2,190,751.68	2,104,159.36	1,380,462.14
54180 ECOLOGIA Y MEDIO AMBIENTE	672,000.00	0.00	672,000.00	207,634.02	203,380.95	464,365.98
54200 DIF	350,000.00	0.00	350,000.00	241,731.13	241,731.13	108,268.87
Total del Gasto	300,674,759.17	33,768,291.10	334,443,050.27	203,978,944.20	194,258,734.81	130,464,106.07

GOBIERNO MUNICIPAL DE MUNICIPIO DE SAN LUIS DE LA PAZ, GTO.
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DEL 1 DE ENERO DEL 2019 AL 30 DE SEPTIEMBRE DEL 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Poder Ejecutivo Poder Legislativo Poder Judicial Organos Autónomos	300,674,759.17	33,768,291.10	334,443,050.27	203,978,944.20	194,258,734.81	130,464,106.07
Total del Gasto	300,674,759.17	33,768,291.10	334,443,050.27	203,978,944.20	194,258,734.81	130,464,106.07

SECTOR PARAESTATAL DEL GOBIERNO MUNICIPAL DE MUNICIPIO DE SAN LUIS DE LA PAZ, GTO.
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CLASIFICACIÓN ADMINISTRATIVA
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	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	0.00	0.00	0.00	0.00	0.00	0.00
Instituciones Públicas de la Seguridad Social						
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00

Entidades Paraestatales Financieras No Monetarias con Participacion Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.




T.S.U. Luis Gerardo Sanchez Sanchez
 Presidente Municipal



C.P. Sandra Alicia Hurtado Pérez
 Tesorera Municipal